

WALL PARISH COUNCIL
Budget 21/22

	2019/20 Actual	2020/21 Projected	2021/22 Budget
<u>RECEIPTS</u>			
PRECEPT	11,600	11,845	11,810
Lengthsman and grass cutting	950	950	950
Wall Leaflets	181	60	100
Npower Refund	0	405	0
Grants Received	75	0	0
VAT refunds	548	260	300
Gross Receipts	13,354	13,520	13,160
<u>PAYMENTS</u>			
Employee Costs	2,917	3,005	3,090
General Administration	1,258	1,360	1,400
Lengthsman and grass cutting	928	970	1,900
Projects	2,390	755	4,000
Npower lighting	419	460	470
Grants paid out	1,988	1,510	2,000
Election Cost May 2019	0	830	0
VAT on payments	565	390	300
Gross Payments	10,466	9,280	13,160
<u>BALANCES</u>			
Opening Balance 1 April	13,579	16,468	20,708
Profit (Loss) on year	2,888	4,240	0
Closing Balance	16,468	20,708	20,708
<u>COUNCIL TAX ANALYSIS</u>			
Precept	11,600	11,845	11,810
Apportioned Tax Base	196.23	200.40	199.80
Resultant Band D Tax	59.11	59.11	59.11